

# Fyfield and Tubney Parish Council

## Explanation of Significant Variances in Annual Return

### Year Ending 31<sup>st</sup> March 2023

Box No.	This Yr <sup>(1)</sup> (£)	Last Yr <sup>(2)</sup> (£)	Diff <sup>(3)</sup> (£)	Diff <sup>(4)</sup> (%)±	Explain (if(3)>£100 & (4)>15%	Explanation	Amount (£)
2) Annual Precept	5,000	3,000	2,000	40%	Y	Precept increased to cover anticipated expenditure.	2,000
3) Total Other Receipts	15,759	11,432	4,327	27%	Y	Community Infrastructure Levy payment. Juliette Ash Councillor Priority Fund – Jubilee Roses	15,700 58
4) Staff Costs	0	0	0	0%	N		
5) Loan Interest/capital Repayments	0	0	0	0%	N		
6) All Other Payments	17,751	6,561	11,190	171%	Y	OCC charge for installing Tubney Bus Stop Lights Purchase of SID and Fittings War Memorial Groundworks and Bench Removal of Cherry Tree Bleed Control Kits	9,266 2,736 1,511 400 200
9) Total Fixed Assets and Long Term Assets	17,635	7,761	9,874	56%	Y	Purchase of SID and Fittings War memorial Bench Value of War Memorial donated to Parish.	2,736 1,138 6,000
10) Total Borrowings	0	0	0	0%	N		

Signed:



Dr Stephen Fraser, Clerk

Date: 24 May 2023

Note: The Council has little regular annual expenditure.